The Southeast Ventura County YMCA builds relationships, impacts lives and strengthens our community through youth development, healthy living and social responsibility.

**SERVICE AREAS**

- Moorpark
- Simi Valley
- Thousand Oaks
- Newbury Park
- Westlake Village
- Oak Park
- Agoura Hills

**FIND MY GENIUS**

Scholars advance an average of 2.5 months in literacy and math during this 5-week academic and summer camp experience.

**SAFETY AROUND WATER**

Over 400 children in our community this year have learned water safety skills to ensure they are safe around water.

**YOUTH & GOVERNMENT**

Delegates are 88% more likely to earn their bachelor’s degree than their peers.

**FINANCIAL ASSISTANCE**

We distributed nearly $385,000 in financial assistance to provide our programs and resources to families and children in our community.

**IMPACT (2018 DATA)**

18,000+ People Served
2,240 People Receiving Financial Assistance
$8 million Total Budget
$385,000 Financial Assistance Awarded

**4** A MESSAGE FROM THE CHIEF EXECUTIVE OFFICER
**5** OUR MISSION
**6** OUR SIGNATURE PROGRAMS
**8** YOUTH DEVELOPMENT
**9** HEALTHY LIVING
**12** SPECIAL EVENTS
**13** YOUTH DEVELOPMENT PARTICIPANTS
**13** MEMBERSHIPS & VOLUNTEERS NUMBERS
**14** FINANCIAL STATEMENTS
**15** FINANCIAL ASSISTANCE
**16** BOARD OF DIRECTORS
**18** ANNUAL DONORS
**23** CAPITAL CAMPAIGN DONORS
2017 was another great year at the Southeast Ventura County YMCA!

We proudly tackled summer learning loss in our community by launching a new signature program, Find My Genius. Find My Genius provided 60 scholars entering 2nd-4th grade an opportunity for academic, social, emotional and physical enrichment. Not only did they thrive in the classroom, but they gained confidence and leadership skills to build a bright future.

Scott Nagatoshi, a 17-year-old attending Newbury Park High School, was elected as the 71st Youth Governor of the Year. Voted on by nearly 4,000 peers across the state of California, Scott is the first delegate from our Association to serve in this role. His exceptional leadership serves as a great example for all our Youth & Government delegates.

Most notably, in May 2018, we resumed construction on our long-awaited Yarrow Family YMCA. We look forward to opening our doors in Spring 2019 and providing our community with this incredible resource.

We are so grateful for the support of our donors and community. As we look ahead, we will continue to seek innovative solutions to our community’s most pressing needs.

Sincerely,

Ronnie Stone
CEO & President
Southeast Ventura County YMCA
60 scholars, incoming 2nd- through 4th-graders, participated in Find My Genius at Conejo Elementary School.

Scholars took weekly field trips to the Moxi, Santa Barbara Zoo, Discovery Cube, Wildlife Discovery Center and Art Trek.

Find My Genius partners with the Conejo Valley Unified School District.

SAFETY AROUND WATER (SAW)
We believe all children deserve an opportunity to learn water safety techniques. Our YMCA is committed to making drowning prevention a priority for our community. We aim to ensure all children can safely enjoy the health and recreational benefits of swimming through three goals: have fun, be confident and stay safe.

FIND MY GENIUS (FMG)
To guarantee children in our community realize their full potential, we are committed to reducing summer learning loss through a 5-week summer program. Our program, offered at no cost to participants, provides academic instruction, healthy meals, physical exercise and enrichment opportunities for low- and moderate-income students not reading at grade level.

• Every day, two children in the United States die as a result of drowning.
• Each year, the YMCA teaches more than a million children across the country how to swim.
• In 2018 alone, 400 children in our community learned vital water safety skills through Safety Around Water.

• 60 scholars, incoming 2nd- through 4th-graders, participated in Find My Genius at Conejo Elementary School.
• Scholars took weekly field trips to the Moxi, Santa Barbara Zoo, Discovery Cube, Wildlife Discovery Center and Art Trek.
• Find My Genius partners with the Conejo Valley Unified School District.

“It was all-around a great experience! My little one has grown more confident in the water and practices what she learned at home. Thank you so much for providing the community with such a great program!”
– Anonymous Parent

“I thought it was wonderful! My kid is now floating in the pool. Great program!”
– Anonymous Parent

“Day one my child was nervous and crying. The instructors were patient, kind, caring and helpful. By day two my child was joyful, more confident and excited to be in the program. I am very thankful. This program is such a blessing! God bless you all!!!”
– Anonymous Parent

“I’m so satisfied with this program. I’d like to sign up next time. Thank you so much for your hard work!”
– Anonymous Parent

“Find My Genius is life-punctuating for scholars, but in many ways, the effects are more powerful for educators. The tenet ‘Maslow before Bloom’ is at the forefront of how the program is built! For me, making children feel autonomous, a sense of belonging, and competent is what every child not only needs, but what every child DESERVES in order to experience academic success. This summer we made such strong connections with our scholars, and those connections made an impact on everyone involved with the program on an academic level, but most importantly on the emotional well-being of our scholars.”
– Isabel Pelayo, FMG Program Director

“I have been teaching for 37 years, and the summer I taught 4th grade for the FMG program has been the highlight of my career. The community circle we held every morning where we worked on social-emotional growth, small group reading and math lessons and hands-on activities were enjoyed by all. I will never forget the excitement on the kids’ faces when we had flashlight reading, baked Thundercake and made lemonade in bags. This summer will be one that these students and their teacher will never forget!”
– Julie Birkett, Teacher

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YOUTH DEVELOPMENT

DAY CAMP
YMCA Day Camp shows children there is a world beyond a computer screen where they can learn, challenge themselves and build lifelong friendships. We design our programs to fit the interests of children and needs of parents.

RESIDENT CAMP
YMCA Resident Camp gives children an opportunity to experience a place designed to create happy memories and encourage self-expression. They climb towers, ride horses, shoot arrows and learn new games. These memories stay with them forever. Kids will learn from a full range of emotions and human experiences including friendship, homesickness, disagreements, teamwork, great successes and more!

BENEFITS OF CAMP:
• Expose children to new experiences
• Develop social skills
• Face challenges
• Build character
• Foster independence
• Unplug from technology

YOUTH & GOVERNMENT
In 2017, Scott Nagatoshi, a 16-year-old member of the Miller Family YMCA’s Youth & Government program, was elected the area's first-ever Youth Governor at California’s statewide conference in Fresno. The 3,700 participating delegates learned about leadership, public speaking, research and writing, teamwork, critical thinking, civic engagement and addressing statewide and national issues.

• 85% of Youth & Government high school delegates agree they personally need to take action to change society for the better.

"MATES YMCA afterschool care fits so nicely with the MATES school, and gives the children a wonderful opportunity to meet and interact with kids across grade levels. Thank you to the YMCA staff for their hard work to create an environment where my son can build lasting relationships.”
–Betsey, Parent

“We were at another preschool and I switched my son to the Y preschool for what I thought would be just for the summer since our other school did not offer summer programming. Once my son was there, he was so happy and absolutely loved Ms. Debbie that he did not want to go back to his other school!”
– Jennifer, Parent

“The YMCA afterschool program has been an amazing experience for our son. The staff takes the time to know and understand each child and creates a warm, welcoming and safe environment. They have a valuable program that benefits the whole child, and we couldn’t be happier!”
– Kelly, Parent

“My children love their YMCA afterschool program! I always get art and fun stories when I pick them up. We look forward to continuing our friendships for years to come!”
– Katherine, Parent

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–Betsey, Parent

“Youth & Government has been the single most influential and life-changing program I have had the pleasure of being a part of for the past seven years of my life. Not only did the program teach me about public speaking, politics and servant leadership, but it also fostered an environment where I could seek refuge and feel comfortable with who I was and what I had to say. Youth & Government taught me that it was okay to be myself and that there would always be people who are willing to support me as long as I truly believe in the work that I am doing. I have met some of my closest friends through this program. I have made connections and contacts that will help me greatly in my future. But most importantly, I found my passion and love for politics and servant leadership. This program changed my life and there are no words to express my gratitude to Y&G and all of the amazing delegates, volunteers, and advisors that have helped me find my voice.”
–Scott Nagatoshi, Youth & Government Delegate
HEALTHY LIVING

MEMBERSHIP

Membership includes people from all walks of life. We offer members two pools, complimentary kids’ zone, a fitness center, complimentary family events, program benefits and a variety of classes at each facility.

CLASSES INCLUDE:
- Deep Water
- Zumba
- Strength Train Together (STT)
- Spin
- Yoga
- Pilates
- Aqua Zumba
- Total Body Conditioning
- Yoga for Balance

ADVENTURE GUIDES

The YMCA’s Adventure Guides launches fathers (or other significant male adults in a child’s life) and their children on a journey of discovery, with the child as the explorer and the father as the guide. This program encourages parents to get to know their kids while they’re still kids through group activities such as games, crafts, stories, songs, skits, ceremonies and outdoor pursuits such as camping, hiking and swimming. This one-on-one time in a fun, special environment builds important bonds through shared experiences.

WHAT OUR MEMBERS ARE SAYING:

“I really enjoy the STT class! The routines strengthen all muscles and I have noticed a change in me. Not only am I stronger, but my muscles are more defined and my body is more toned.”
- Lori

“I really enjoy the STT class! I feel I have gotten stronger and I have more endurance!”
- Nancy

“Fitness to me has always been about weight lifting until I took the strength training class. Strength and endurance all in one package. Changed my life. Hooked for life.”
- Kevin

“I love my YMCA!”

“This Y is unique – no one else offers the deep water class. Lisa is a great instructor!”

“Thank you for being a good dad, for taking me to Trailblazers, and for taking me to fun places, and doing stuff with me that other dads won’t do. Happy Father’s day, I love you.”
Love, Jacob

“Your staff is awesome!”

“The YMCA provides a comfortable family-friendly atmosphere and offers so many wonderful programs, classes and two pools.”

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“I am 92 years old so I need to keep active, so I appreciate the help I get here from Mat. Otherwise, I would not be able to work out! Many thanks to everyone!”

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SPECIAL EVENTS

GALA
(SEPT. 23, 2017)
Our annual Reach for the Stars Gala supports new and innovative programs that have a tremendous impact on our community. These signature programs are fully funded from the Gala and have already made a difference in the lives of several hundred children.
• ATTENDANCE: 360 GUESTS
• RAISED: $330,445

TURKEY DAY DASH
(NOV. 23, 2017)
The Conejo Valley YMCA’s Turkey Day Dash is an annual tradition for both competitive athletes and families. The run is an excellent opportunity for local businesses to share in their commitment to families and healthy living. The Turkey Day Dash provides runners and families in the Conejo Valley access to programs and resources for healthy living, youth development and social responsibility.
• ATTENDANCE: 4,000 RUNNERS
• 675 FAMILIES
• FEMALE: 53%
• MALE: 47%

PRAYER BREAKFAST
(May 3, 2018)
Our Annual Prayer Breakfast brings the community together on the National Day of Prayer. All walks of faith are in attendance as we pray for our community, families, friends, first responders and nation. We meet this event at California Lutheran University.
• ATTENDANCE: 250 PEOPLE
• KEYNOTE SPEAKER: PARALYMPIAN AND CAL LUTHERAN GRADUATE, CODY JONES

GOLF CLASSIC
(MAY 7, 2018)
The Yarrow Family YMCA Annual Golf Classic raises money to provide financial assistance to community members taking part in YMCA programs including summer camp, sports, family, teen and child care, assuring that all community members can participate regardless of their ability to pay.
• ATTENDANCE: 212 GOLFERS
• SELLS OUT EVERY YEAR

YMCA LEADERSHIP AWARDS

YOUTH LEADERSHIP AWARD
Alex Goldbeck
Thank you for living the YMCA core values of caring, honesty, respect and responsibility in all that you do.

EMERGING LEADERSHIP AWARD
Veronica Rodarte
You are a role model for the next generation. Thank you for your unyielding dedication to our Youth & Government program.

INSPIRATIONAL LEADERSHIP AWARD
Mary Spielman
Thank you for making our community a better place through your dedication and service.

MEMBERSHIP & VOLUNTEER NUMBERS

Conejo Valley:
Memberships: 1,414
Volunteers: 200

Simi Valley:
Memberships: 1,753
Volunteers: 125

Triunfo:
Memberships: 694
Volunteers: 136
FINANCIAL STATEMENTS

Revenue:

- FUNDRAISING EVENTS: $130,704
- CAMPAIGN INCOME: $431,105
- RESIDENT CAMP FEES: $79,886
- MISCELLANEOUS INCOME: $3,341
- MEMBERSHIP FEES: $2,290,747
- CHILD CARE FEES: $3,144,630
- PROGRAM FEES: $1,564,502
- MATERIAL SALES: $6,707
- INVESTMENT INCOME: $10,132
- FACILITY RENTAL INCOME: $80,810
- ASSETS RELEASED FROM REST: $138,561

Total Revenue: $7,881,125

FINANCIAL ASSISTANCE

The YMCA ensures all community members have access to our programs and resources. In 2017, 2,240 families received financial assistance.

<table>
<thead>
<tr>
<th>Type of Scholarship</th>
<th>$ in Scholarships Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership</td>
<td>$130,553</td>
</tr>
<tr>
<td>Sports</td>
<td>$2,049</td>
</tr>
<tr>
<td>Teen (Y&amp;G)</td>
<td>$18,558</td>
</tr>
<tr>
<td>Child care</td>
<td>$79,886</td>
</tr>
<tr>
<td>Camp</td>
<td>$3,341</td>
</tr>
<tr>
<td>Other (Aquatics &amp; Family)</td>
<td>$6,127</td>
</tr>
<tr>
<td></td>
<td>$391,220</td>
</tr>
</tbody>
</table>

- Membership: 33%
- Camp: 14%
- Child Care: 45%
- Teen (Youth & Government): 5%
- Sports: 1%
- Other (Aquatics & Family): 2%
2017–2018
BOARD OF DIRECTORS

CORPORATE BOARD OF DIRECTORS
Ronnie Stone
CEO & President
Larry Persons
Board Chair
Chris Driscoll
Chair Elect
Roger Lazar
Secretary
John Bradley
Treasurer/Finance Chair
Lindsay Leimbach
Relationship Committee

Charles Carmichael
Property Development Committee
Jeff Jeziorski
Stuart McMullen
Jason Amoroso
Cecil Valenti
Joe Cardinal
Sergio Gonzalez
Lou Guerrero

CONEJO & MILLER BOARD OF MANAGERS
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Executive Director
Roger Lazar
Board Chair
Gregg Papp
Finance Chair
Bill Steele
Immediate Past Chair

James Baird
Andy Domínguez
Joseph Fiss
Leroy Friel
Ean Kleiger
Don Moors
Greg Papp
Renee Paulson
Veronica Rodarte
Luis Sanchez
Bernadette Schnaible
Glenn Slensker
Bill Steele
Terry Webb
Kent Webster
Lexi LeBlanc

SIMI BOARD OF MANAGERS
Dan Jaeger
Executive Director
Cecil Valenti
Board Chair
BJ Anderson
Chair Elect
Andy Keowen
Secretary
John Bagnall
Finance Chair
Paul Kaspar
Program Chair

Rob Hitchcock
Membership Chair
Michael Briggs
Immediate Past Chair
John Bagnall
Michael Briggs
M.G. Cantero
Fernando Estévez
Tim Gray
John Manchester
Lou McAleer

TRIUNFO BOARD OF MANAGERS
Patrick Yarrow
Executive Director
Jason Amoroso
Chairman
Arnie Schwartz
Past Chairman
Dean Simpson
Finance Committee
Jerry Adams
Eric Blum
Yvonne Briggs

Neil Churchill
Mike Dutra
Amanda Gottfried
Bill Gray
Greg Gutfleisch
Tim Hix
Eric Kennedy
Marilyn Lippiatt
Joe Mastronardi
Rocky Mills

Wayne Press
Ed Reshew
Brian Ruditsky
Bill Saunders
Kathy Scroggin
Donna Smith
Mary Spielman

Marc Moss
Jesse Nicassio
Allen Rosen
Steve Sanders
Steve Schulz
Paul Simic
Richard Still
Pat Trowbridge
18
Shark Swim Team
Severine Faure
Sendy Franco
Seema Jasani
T-Shirt
Scribner's Ink and Mister
Scott Simcik
Scott Kolwitz
Scott Huber
Scott H. Tignac
Scott Davis
Scott Appel
Scott and Robyn Thomas
Sansar Borijin
Sandra Trupiano
Sandra Robinson
Samantha Carpenter
Samantha Schwartz
Sasha Kiza
Rachel Callis
Rochelle Callis
Rocky Mills
Rocky Reinerger
Rodney Kilpatrick
Roger and Judy Lazar
Roger and Shonwat Watts
Roger Hahn
Roger Riewald
Ron and Shellie Nuss
Ron Jezioris
Ron Lawrence
Ron Schlimgen
Ronald and Cathey Schneider
Ronald L. Hinz
Ronco Industries
Ronna Stonebraker
Ronnie and Megan Stone
Rosie Brown
Rose Andrade
Rosemary Gaynor
Rotary Club of Conejo Valley
Rotary Club of Moorpark
Rotary Club of Newbury Park
Rotary Club of Simi Sunrise
Rotary Club of Simi Valley
Rotary Club of Thousand Oaks
Rotary Club Of Westlake
Roy DuPlessis
Ruth Bloom
Russell Lee
Russell Lee
Ruth Abramson
Ruth Bloom
Ryan Egan
Ryan Sugar
Sal J. Trapani
Samantha B. Schwartz
Samantha Carpenter
Sandra Holmes
Sandra Robinson
Sandra Trupiano
Sandy Kilmarin
Sansar Borjinc
Scott and Robyn Thomas
Scott Appel
Scott Clarke
Scott Davis
Scott H. Tiganac
Scott Huber
Scott Kolwitz
Scott Simcik
Scriber’s Ink and Mister
T-Shirt
Seema Jasani
Sandy Franco
Sandy Franco
Severine Faure
Shalmali Sharma
Shannon Atkins
Shannon Martinez
Sharks Swim Team
Shariene Caldwell
Sharon Garabedian
Sharon R. Austel
Sharon Stabile
Shawn Donohue
Sheairec “Shedie” Fowks
Sheldon Malchicoff
Shelley L. Howard
Sherry L. Mendoza
Sherry Stewart
Sheree Berger
Shirley A. Gibbs
Shivani Jhunjhunwala
Shobha Parthasarathi
Shottas’ Automotive
Sim Fastening Systems
Simi Valley Family YMCA Guides
Simi Valley Ford
Simi Valley Lock and Key
Simi Valley Police Officers
Association
Simi Valley Y’s Men
Sion S. Sameto
Skylar Kornoff
Skylar Schioppo
Somya Nirmal
Sonja West
Sophia Najafi
Spencer Hoogveld
Srirakhan Bommareddy
St. Paschal Baylon Men’s Club
Stacey Eisenhour
Stanley Speer
State Farm - Paula Miller
Agency
State Farm Companies Foundation
State Farm Insurance-Eric Little
Steele, Cohen and Associates, LLP
Stephanie Chartrand
Stephanie A. Koenig
Stephanie A. Shannoo
Stephanie Boynton
Stephanie Jasper
Stephanie Massman
Stephen A. Riley
Stephen Costley
Stephen Fennerty
Stephen Loupee
Stephen M. Galvin
Steve Schultz
Steve Stephens
Steven L. Sanders
Steven Pederson
Stuart and Karie McMullen
Stuart Thomson
Sunshine Bhillar
Sunrise Rotary Foundation
Suzan Ash
Susan Bernstein
Susan Hoffmann
Susan K. Radnoty
Susan Lay
Susan Nolan
Suzan LaFontaine
Suzanne Elliott
Suzanne Lange
Suzie Matyk
Swink Enterprises, Inc.
Symphony Development
Tamaara Lewis
Tammy Cox
Tania Magdaleno
Tanya D. Porche
Ted Eggleston
Ted Shumway
Telfair Leimbach
Terry C. Marvin
Terry Stevenson
Terry Webb
The Benevolence Community Impact Fund
The Simpson Co., Inc.
Thomas L. Jebb
Tim and Terry Hodgens
Tim Gray
Tim Harmon
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23
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